

Demands for Grants and Appropriations 2023-24
Grant No - 47
150 - Road Transport and Highways Division

Allocations and Activities

1 The main functions of the Road Transport and Highways Division are:

- a. Repair, rehabilitate and maintain the highways network;
- b. Improve and expand the national, regional and district highways;
- c. Formulation of necessary laws, rules and policies to ensure road safety;
- d. Acceptance and implementation of important highway construction projects from an economic point of view;
- e. Construction, Maintenance and Operation of Mass Rapid Transit (MRT) or Metro Rail as a means of modern mass transportation;
- f. Rationalization of bus routes in Dhaka city and initiation of company-based bus services;
- g. Establish, manage and operate Clearing House for centralized collection of fares in public transport; and
- h. Route and network planning to develop an efficient public transport network.

2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Road Transport and Highways Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	4357,32,16	25761,42,01	30118,74,17	3401,59,10	26716,58,57	56,50	0
2021-22	Revised Budget	4704,42,14	28292,12,00	32996,54,14	3289,66,27	26428,07,37	3278,80,50	0
2022-23	Revised Budget	5351,68,95	29896,58,00	35248,26,95	3196,82,00	27886,77,65	4164,67,30	0
2023-24	Budget	5647,82,00	34062,21,00	39710,03,00	3421,98,39	27914,47,61	8373,57,00	0

3 In FY 2023-24, the following important ongoing projects/programmes are scheduled to be implemented:

- a. SASEC Road Connectivity Project-II: Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway with separate service Lanes;
- b. SASEC Dhaka-Sylhet Road Corridor Improvement;
- c. Upgradation of Sylhet-Tamabil highway to 4 lanes with separate SMVT lanes;
- d. Wecare Phase-1: Development of Jhenaidah-Jessore Highway (N-6);
- e. Cross-Border Road Network Improvement;
- f. Technical Assistance Project to Elevate Hatirjheel-Rampura Bridge-Banasree-Shekherjayaga-Amulia-Demra Highway into 4-lane (Fore Lane) based on PPP;
- g. Improvement of Ashuganj River port-Sarail-Dharkhar Land port Highway to 4 Lane National Highway;
- h. Construction of Border road (Rangamati, Bandarban and Khagrachori Hill Tracts District) (1st Phase);
- i. Kewatkhali Bridge Construction Project in Mymensingh;
- j. Greater Dhaka sustainable Urban Transport Project (BRT Gazipur-Airport);
- k. Establishment of the Axle Load Control Station at the source of the important highways under the Roads and Highways Department;
- l. Improvement of Hathazari-Raujan to 4 lane of Chittagong-Rangamati National highway(N-106);
- m. Dhaka Mass Rapid Transit Development Project (Line-6), (Line-1) and (Line-5): Northern Route;
- n. Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service in Dhaka;
- o. Feasibility Study on Outer Ring Road: Eastern, Western and Northern Part; and
- p. Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation.

Demands for Grants and Appropriations 2023-24

Grant No. 47

150-Road Transport and Highways Division

(Taka in Thousand)

Charged	10,00,00	Operating	5647,82,00	Recurrent	3421,98,39
Others	39700,03,00	Development	34062,21,00	Capital	27914,47,61
				Financial Asset	8373,57,00
				Liability	0
Total :	39710,03,00	Total :	39710,03,00	Total :	39710,03,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	503,73,85	448,83,48	493,51,59
3211	Administrative expenses	179,93,58	179,47,23	180,66,82
3221	Fees, charges and commissions	212,44,31	379,07,68	178,96,60
3231	Training	21,28,83	13,39,60	23,05,15
3243	Petrol, oil and lubricants	129,82,54	87,46,52	86,81,00
3244	Travel and Transfer	6,41,73	3,43,96	5,92,13
3253	Public order and safety supplies	19,81,00	12,79,05	17,98,05
3255	Printing and stationery	33,67,73	26,53,57	33,29,26
3256	General supplies and materials	179,14,28	179,50,49	179,65,19
3257	Professional services, honorariums and special	689,78,38	558,93,70	630,48,77
3258	Repairs and maintenance	1199,31,89	1140,83,09	1141,55,53
3631	Current grants	18,99,00	14,98,60	20,82,58
3632	Capital grants	32,12,00	14,07,00	41,17,42
3821	Current transfers not elsewhere classified	54,08,35	83,92,03	83,92,03
3823	Current transfers for projects	59,16,00	53,56,00	793,28,00
3911	Reserve	82,24,92	0	1,83,80
Total - Recurrent Expenditure :		3421,98,39	3196,82,00	3912,93,92

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	16996,51,92	17069,25,10	16686,43,92
4112	Machinery and equipment	153,87,48	83,76,99	113,13,77
4113	Other fixed assets	14,55,61	17,03,39	16,68,14
4121	Materials and supplies	1,20,00	1,15,50	1,15,50
4125	Military inventories	0	2,00,00	0
4141	Land	9515,80,10	10694,48,67	8034,12,46
4143	Other naturally occurring assets	9,50	20,00	20,00
Sub Total - Non financial assets :		26682,04,61	27867,89,65	24851,73,79
Capital expenditure for project				
4211	Capital expenditure for project	25,43,00	18,88,00	4274,83,00
Sub Total - Capital expenditure for project :		25,43,00	18,88,00	4274,83,00
Reserve				
4911	Reserve	1207,00,00	0	300,00,00
Sub Total - Reserve :		1207,00,00	0	300,00,00
Total - Capital Expenditure :		27914,47,61	27886,77,65	29426,56,79
Assets				
Financial assets				
7215	Loans	5310,43,00	2440,31,30	31,30
7216	Equity and investment fund shares	3063,14,00	1724,36,00	3308,05,00
Sub Total - Financial assets :		8373,57,00	4164,67,30	3308,36,30
Total - Assets :		8373,57,00	4164,67,30	3308,36,30
Total - Road Transport and Highways Division :		39710,03,00	35248,26,95	36647,87,01

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(Taka in thousand)

Charged	10,00,00	Operating	5647,82,00	Recurrent	3421,98,39
Others	39700,03,00	Development	34062,21,00	Capital	27914,47,61
				Financial Asset	8373,57,00
				Liability	0
Total:	39710,03,00	Total:	39710,03,00	Total:	39710,03,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

15001 Secretariat, Road Transport and Highways Division

Operating Activity	157,77,92	112,22,78	87,11,80
Development Activity	9664,85,00	4240,11,00	8680,01,00
Total:	9822,62,92	4352,33,78	8767,12,80
Recurrent	215,72,92	167,04,03	882,95,50
Capital	1233,33,00	20,62,45	4575,81,00
Financial Asset	8373,57,00	4164,67,30	3308,36,30
Total:	9822,62,92	4352,33,78	8767,12,80

15002 Department of Roads and Highways

Operating Activity	5094,85,28	4831,17,86	4822,25,00
Development Activity	24397,36,00	25656,47,00	22615,86,01
Total:	29492,21,28	30487,64,86	27438,11,01
Recurrent	2849,29,94	2691,83,77	2679,04,22
Capital	26642,91,34	27795,81,09	24759,06,79
Total:	29492,21,28	30487,64,86	27438,11,01

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
15003	Bangladesh Road Transport Authority (BRTA)			
	Operating Activity	395,18,80	408,28,31	442,63,20
	Total:	395,18,80	408,28,31	442,63,20
	Recurrent	356,95,53	337,94,20	350,94,20
	Capital	38,23,27	70,34,11	91,69,00
	Total:	395,18,80	408,28,31	442,63,20
	Total - Operating Activity:	5647,82,00	5351,68,95	5352,00,00
	Total - Development Activity:	34062,21,00	29896,58,00	31295,87,01
	Total - Operating and Development Activity:	39710,03,00	35248,26,95	36647,87,01
	Total - Recurrent:	3421,98,39	3196,82,00	3912,93,92
	Total - Capital :	27914,47,61	27886,77,65	29426,56,79
	Total - Asset:	8373,57,00	4164,67,30	3308,36,30
	Total Liability:	0	0	0
	Total-Road Transport and Highways Division:	39710,03,00	35248,26,95	36647,87,01